

### Clearance Slip for 2014 AWP of Naryn ABD

Purpose: 2014 Budget

Cleared by	Signature	Date	Comments
Programme Officer/Associate	<i>[Signature]</i>	24.01.	
ARR	<i>[Signature]</i>	24/1	
Operations Manager	<i>[Signature]</i>	27/1/2014	
DRR *			

\*/ DRR signs a clearance slip only if the document to be signed by RR (please refer to the latest office ICF)

*pls make sure that contribution to security budget is planned. (Common Security Budget)*

TRAC → \$45872 Naryn ASD  
 → \$1000 PRP

**United Nations Development Programme**  
**Country: Kyrgyz Republic**  
**Annual Work Plan**

**Project Title** Area-based Development Programme in Naryn

**UNDAF/CP Outcome(s):** By 2016, national and local authorities apply rule of law and civic engagement principles in provision of services with active participation of civil society;

**Expected Output(s):** Local government and communities in selected geographical areas better address complex development problems using ABD approach

**Implementing Partner:** UNDP

**Brief Description**

The goal of Project is to contribute to UNDAF overall goal "Peace and Stability Towards Sustainable Development" based on communities empowered through community institutions to articulate and address their needs and priorities, and the local Government able to support community-based rural rehabilitation and development in an integrated, people-focused, inclusive and participatory manner, with close engagement of private sector at local level. The overall strategy is to introduce Area-based development approach and support the establishment of an integrated planning and implementation framework for a comprehensive (multi-sector, multi-level and multi-agency), coordinated, pro-poor and pro-growth approach to sustainable development at rayon and ayil-okmotyus' levels.

Programme Period:	2012-2016
Key Result Area:	Democratic Governance
Atlas Award ID:	00068084
Atlas Project ID:	00083485
Start date:	January 2014
End date:	December 2014
PAC Meeting Date	_____
Management Arrangements	DIM

2014 AWP budget:	USD 2 200 112.00
Total resources required (Except parallel funding)	USD 2 144 912.00
Total allocated resources:	
<b>Regular (TRAC):</b>	<b>USD 46 872.00</b>
Other (Donor):	
o GOR	USD 2 000 000.00
o KNZRT	USD 80 000.00
o PEI (parallel funding)	USD 55 200.00
o EU	USD 18 040.00

Approved by UNDP:  
 Mr. Pradeep Sharma

Deputy Resident Representative Signature: \_\_\_\_\_ Date: 28/1/2014

I. ANNUAL WORK PLAN, NARYN ADBP, PROJECT ID: 00083485

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Funding Source	Amount
<b>OUTPUT 1.1</b> Favourable conditions for agro-business development established	<b>Activity Result 1. Key target beneficiaries are able to apply modernized techniques and approaches to agriculture, business development and microfinance</b>							
<b>Baseline:</b> <ul style="list-style-type: none"> <li>Low level of awareness and competence on modernised agricultural practices results into low level of agricultural productivity;</li> <li># of small and medium enterprises – 297</li> <li>Deterioration of agricultural machinery and technologies lead to high cost of agricultural production;</li> <li>Limited access of farmers and entrepreneurs to credit resources at affordable terms;</li> <li>Low level of cooperation between different units of agricultural value chains;</li> <li>Unsustainable use of pastures caused by absence of proper pastures management systems at place leads to pastures degradation;</li> <li>Low level of women among economically active population in Naryn province – 38%;</li> </ul> <b>Indicators:</b> <ul style="list-style-type: none"> <li>Availability of well-designed and implemented capacity building response; number of people participated in the capacity building; number of people, including women, with access to marketing information;</li> <li># of MSMEs, including women-lead, established as a result of capacity building and other Programme support;</li> <li># of agro-businesses supported with new equipment;</li> <li>Access to credit resources ensured through Microfinance Revolving Fund;</li> <li># of agricultural cooperatives and value chains established, or existing supported;</li> </ul>	<b>Action 1. 1.</b> Hold detailed participatory consultations with local governments and communities on the criteria and final list of target villages <b>Action 1. 2.</b> Deliver rural assessment exercise with gender-sensitive indicators and participation of final beneficiaries in target villages to identify specific needs, bottlenecks and prioritize solutions. <b>Action 1. 3.</b> Deliver a series of situational analyses, capacity/needs assessments and surveys on the topics covered by the Programme (agriculture, business development, water and pastures management, alternative sources of energy, employment, gender, human rights, etc. and etc) that will set up baseline and provide recommendations on improvement of current practices <b>Action 1. 4.</b> Deliver massive community mobilization campaign in new villages, including representation of vulnerable groups (women, youth) intensive capacity building and networking with special focus to women and youth <b>Action 1. 5.</b> Conduct seminars/trainings for farmers, entrepreneurs, business associations, cooperatives and business support institutions, local government and other key target beneficiaries aimed at strengthening current agriculture and business development practices <b>Action 1. 6.</b> Deliver a package of coherent measures for the establishment of new and strengthening the institutional capacity of existing cooperatives (agricultural production and processing, trade and services, handicrafts, and etc) through legal advice, trainings and regular mentoring support with focus to women led cooperatives <b>Action 1. 7.</b> Deliver a package of coherent measures to increase livestock production and strengthen a network of artificial insemination points and veterinary services	X	X	X	X	Naryn oblast state administrations, pilot district state administration, local self-governments of pilot AOs, Naryn Universities, Aga Khan Foundation, civil society, NGOs, CBO and private sector	Travel, workshop and meeting costs	\$ 3 000,0
		X	X	X	X		Travel, workshop and meeting costs	\$ 7 500,0
		X	X	X	X		Sub-contracts, travel expenses, experts fees	\$ 25 100,0
		X	X	X	X		Sub-contracts	\$ 6 000,0
		X	X	X	X		Travel, workshop and meeting costs, experts fees	\$ 18 000,0
		X	X	X	X		Travel, workshop and meeting costs, experts fees	\$ 9 000,0
		X	X	X	X		Travel, workshop and meeting costs, experts fees	\$ 9 000,0



<p><b>Action 2. 3</b> Develop technical specifications and design estimates for capital intensive water supply systems rehabilitation projects</p>			X	X	X	X		<p>Naryn oblast state administrations, pilot district state administration, local self-governments of pilot AOs, Naryn Universites, Aga Khan Foundation, civil society, NGOs, CBO and private sector, local experts</p>	GOR	Sub-contract	\$ 10 000,0	
<p><b>Action 2. 4</b> Conduct tender and select reliable companies to implement irrigation and potable water supply rehabilitation/construction projects</p>		X	X	X	X	X				Sub-contracts	\$ 130 000,0	
<p><b>Action 2. 5</b> Deliver a package of coherent measures to strengthen institutional capacity of the associations of water users (potable and irrigation water) through intensive capacity building, introduction of new technologies on water management and water systems maintenance and involving women-members.</p>		X	X	X	X	X				workshop and meeting costs, catering, travel expenses, experts fees, equipment	\$ 9 000,0	
<p><b>Action 2. 6</b> Deliver a package of coherent measures to reduce a risk of impact of natural disasters on agriculture (mad flows, waterlogging and etc)</p>		X	X	X	X	X				Experts fees, materials	\$ 9 000,0	
<p><b>Action 2. 7</b> Deliver a package of coherent measures to introduce alternative sources of energy production</p>		X	X	X	X	X				Equipment, promotion campaign, travel expenses	\$ 50 000,0	
<p><b>Action 2. 8</b> Conduct needs assessment and provide Sanitary Epidemiological Station (SES) with necessary equipment and reagents to conduct disease monitoring and water quality testing</p>		X	X	X	X	X				Sub-contract and equipment	\$ 15 000,0	
<p><b>Action 2. 9</b> Deliver massive sanitary and hygiene awareness raising campaign among local population with special focus to women and youth</p>		X	X	X	X	X				Sub-contract	\$ 12 500,0	
<p><b>Subtotal for Activity Result 2:</b></p>												<p><b>\$ 267 500,0</b></p>
<p><b>Activity Result 3: Local governments take leading role in the implementation of the programme interventions and establishing favorable business environment in Naryn Oblast</b></p>												
<p><b>Action 3.1</b> Establish Programme Steering Committee to ensure regular monitoring of the results by national partners</p>	X									Meeting costs	\$ 3 000,0	
<p><b>Action 3.2</b> Organize round table discussions on the topics covered by the Programme (agriculture, business development, water and pastures management, branding, alternative sources of energy, trade, gender equality, employment, labour markets and etc) on the results of needs assessments, situational analysis and surveys to elaborate on joint vision</p>	X			X	X	X				Travel, workshop and meeting costs, experts fees	\$ 20 000,0	
<p><b>GOR</b></p>												

<p><b>OUTPUT 1.2</b> Employment generation opportunities for the poor expanded through access to vocational education</p> <p><b>Baseline:</b></p> <ul style="list-style-type: none"> <li>▪ 9 professional lyciems operate in Naryn Province;</li> <li>▪ Poor infrastructure of professional lyciems;</li> <li>▪ Poor methodological base and old teaching technologies;</li> <li>▪ Level of unemployment in Naryn province – 11%, 47% of which are women and 40% are youth</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>▪ # of professional lyciems selected for participation in the Programme as a result of thorough assessment and consultations with national partners;</li> <li>▪ Improved infrastructure of target professional lyciems</li> <li>▪ Capacity building response for the teachers on modernised technologies of adult education; improvement of methodological base;</li> <li>▪ # of unemployed benefited from improved professional education</li> </ul>	<p><b>Action 3.3</b> Organization of a conference of artisans in Naryn to discuss issues of national handicraft production, develop policy recommendations and share experience of local women-artisans</p>	X			<p>Travel, conference costs</p>	\$ 10 000,0
	<p><b>Action 3.4</b> Deliver a package of coherent measures to strengthen institutional capacity of business associations and improve dialogue with local governments for lobbying the interests of entrepreneurs</p>	X	X	X	<p>Experts fees, travel expenses</p>	\$ 16 000,0
	<p><b>Action 3.5</b> Conduct intensive communication campaign to inform national partners and wide public on the programme interventions, achievements and success stories with special focus to women's stories and their contribution to local economy and community development (TV spots, booklets, posters, programme publications, media trips, media contests and etc)</p>	X	X	X	<p>Translation, editing, design, printing, travel expenses, catering</p>	\$ 30 000,0
	<p><b>Subtotal for Activity Result 3:</b></p>					\$ 79 000,0

<p><b>Activity Result 4: Selected vocational education establishments enhance institutional capacity to deliver market-driven vocational education programmes</b></p>						
<p><b>Action 4.1</b> Conduct capacity assessment of existing vocational education establishments, considering gender aspects of labor market and select schools for participation in the programme.</p>	X	X	X			\$ 16 000,0
<p><b>Action 4.2</b> Procure computers, furniture and specialized equipment for master classes, considering promotion of women's employment opportunities</p>	X	X	X			\$ 157 600,0
<p><b>Action 4.3</b> Introduce new and strengthen existing adult professional skills training programmes targeting the needs of domestic and international labor markets, considering gender aspects.</p>	X	X	X	X	GOR	\$ 30 000,0
<p><b>Action 4.4</b> Deliver capacity building for the teachers of vocational education institutions on modern methods of modular vocational training</p>	X	X	X	X	Travel, workshop and meeting costs, experts fees	\$ 20 000,0

<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>4 professional lyceums selected for participation in the Programme as a result of thorough assessment and consultations with national partners;</li> <li>8 classes and master classes modernised and equipped;</li> <li>60 teachers enrolled into capacity building response;</li> <li>200 unemployed, women not less than 40%, benefited from improved professional education</li> </ul>	<p><b>Action 4.5</b> Strengthen methodological base of selected vocational education establishments</p>	X	X	X	X	X	X	Books	\$ 15 400,0
<p><b>OUTPUT 1.3</b> The livelihood in the target communities is improved through rehabilitation of rural socio-economic infrastructure directly or indirectly influencing on agricultural income</p> <p><b>Baseline:</b></p> <ul style="list-style-type: none"> <li>Poor conditions of irrigation systems lead to 50% of water losses;</li> <li>Poor conditions of irrigation systems lead to 20% of losses in agricultural production;</li> <li>Poor access of local population to energy supply;</li> <li>Lack of financial capital to boost economic activities</li> <li>Local communities have lack of capacity on sustainable water management</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li># of irrigation systems rehabilitated, percentage of water losses;</li> <li>Increase of agricultural production as a result of improved irrigation;</li> <li># of people benefited from improved energy supply;</li> <li># of economic initiatives supported through Small Capital Grants Facility</li> <li># of capacity building events for local communities and Water Users Associations on sustainable water management conducted</li> </ul> <p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>3 irrigation systems rehabilitated, percentage of water losses decreased by 25 %;</li> </ul>	<p>Project staff remuneration: Vocational Education Specialist</p>	X	X	X	X	X	GOR	Service contracts: Salary, VB	\$ 18 598,0
<p><b>Subtotal for Activity Result 4:</b></p>	<p><b>Subtotal for Activity Result 4:</b></p>								\$ 257 598,0
<p><b>Activity Result 5: Local governments and communities receive access to additional resources through Capital Grants Facility for implementation of priorities of the local development plans</b></p>									
<p><b>Action 5.1</b> Operationalize Capital Grants Facility for socio-economic development (infrastructure rehabilitation projects, technical agricultural equipment projects, innovative agricultural development projects etc).</p>	<p><b>Action 5.1</b> Operationalize Capital Grants Facility for socio-economic development (infrastructure rehabilitation projects, technical agricultural equipment projects, innovative agricultural development projects etc).</p>	X	X	X	X	X		Grants	\$ 491 700,0
<p><b>Action 5.2</b> Develop and distribute Manual on Small Capital Grant Facilities to local authorities and communities considering gender aspects of economic and community development</p>	<p><b>Action 5.2</b> Develop and distribute Manual on Small Capital Grant Facilities to local authorities and communities considering gender aspects of economic and community development</p>	X	X					Expert fees, printing	\$ 5 000,0
<p><b>Action 5.3</b> Organize Grant Projects Appraisal Committee meetings, that supposes to include representatives of local self-governments, civil society, local administration, and international organizations/NGOs</p>	<p><b>Action 5.3</b> Organize Grant Projects Appraisal Committee meetings, that supposes to include representatives of local self-governments, civil society, local administration, and international organizations/NGOs</p>	X	X	X	X	X	GOR	Travel, workshop and meeting costs, experts fees	\$ 5 000,0
<p><b>Action 5.4</b> Contract experts and engineers to conduct an expertise of project proposals and conduct training for beneficiaries to prepare technical part of project proposals</p>	<p><b>Action 5.4</b> Contract experts and engineers to conduct an expertise of project proposals and conduct training for beneficiaries to prepare technical part of project proposals</p>	X	X	X	X	X		Experts fees	\$ 14 400,0

<ul style="list-style-type: none"> <li>Increase of agricultural production as a result of improved irrigation by 10 %;</li> <li>300 of people, including women, benefited from improved energy supply;</li> <li>30 of economic initiatives, including women-led businesses supported through Small Capital Grants Facility</li> <li># of people, disaggregated by sex, got access to sustainable water management knowledge.</li> </ul>	<p><b>Action 5.5</b> Set up and run Programme internal Monitoring and Evaluation system (database, monitoring visits by staff and with the national partners)</p>	X	X	X	X	Travel, workshop and meeting costs, experts fees	\$ 13 000,0	
<p><b>Subtotal for Activity Result 5:</b></p>								\$ 529 100,0
<p><b>Sub-component #1: Village Economic Development</b> will stimulate small enterprise activities using appropriate technology and improved business capability to increase household income involving poor villagers, mostly with women, and promote collaboration of common interest producer groups to market their products using improved market linkages.</p>								
<p><b>Activity Result 1.</b> Support to village economic development through transfer of modern knowledge, skills and technology</p>								
<p><b>OUTPUT 2.1</b> Joint liability groups, mostly with women, are engaged in small enterprise activities using appropriate technology and improved business capability to increase household income</p> <p><b>Baseline:</b></p> <ul style="list-style-type: none"> <li>Village households are poorly involved in production and processing enterprises</li> <li>Self Help Groups are still inadequate and not widely developed to work effectively</li> <li>Rural women are poorly acknowledged and aware of the business development</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>About 60 households involved small enterprises;</li> <li>12 Self Help Groups (SHGs) are established and functioning</li> <li># rural women received business knowledge and skills</li> </ul> <p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>At least 60 households are engaged in small enterprise activities using appropriate technology and improved business capability to increase households income</li> <li>At least 12 SHGs mostly with women are established and operating effectively to improve households income</li> <li>At least 30 women received business</li> </ul>	X	X	X	X	X	Naryn oblast state administration, local authorities target AO and NGOs, local expert	Travel and meeting costs \$ 250,0 IC, Travel cost \$ 600,0	
<p><b>Action 1. 1.</b> Carrying out social mobilization of pilot communities for the establishment of sustainable Self Help Groups (SHG) with the focus on women and youth.</p> <p><b>Action 1. 2.</b> Conducting regular assessment of needs in educating the pilot communities considering gender aspects.</p> <p><b>Action 1. 3.</b> Implementation of activities aimed at enhancing of pilot communities members capacity on the following issues:</p> <ul style="list-style-type: none"> <li>improving a potato growing process;</li> <li>creation of conservatories and greenhouses;</li> <li>confectioner's business;</li> <li>milk reprocessing;</li> <li>sewing business;</li> </ul> <p><b>Action 1. 4.</b> Support to small business producers through Small Capital Grants facility</p> <p><b>Action 1. 5.</b> Increasing of Public awareness on activities results</p>	X	X	X	X	X	KNZRT	Travel, workshop and meeting costs \$ 7500,0 Goods and services \$ 23300,0 IC \$ 588,0	

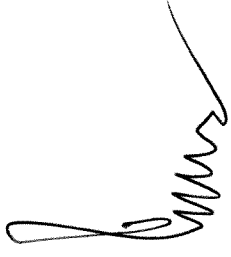


knowledge and skills	<b>Action 1. 6.</b> Expand cooperative agreements with various providers of non-collateral groups lending (Ail Bank and others)		X						Ayil Bank, LSGs, treasury in district level		Travel, workshop and meeting costs	\$ 500,0
<b>OUTPUT 2.2:</b> Improved animal productivity or profitability <b>Baseline:</b> • Animals have inadequate winter nutrition for enhanced production • Animals have inadequate village vet services to maintain health and production <b>Indicators:</b> • Village technical services providing effective services maintain animal weights, nutrition quality & quantity in 6 target village. • In 6 target village vet established and operating effectively. <b>Target:</b> • At least in 6 target villages animals have adequate winter nutrition for enhanced production • At least in 6 target villages animals receive adequate village vet services to maintain health and production	<b>Sub-component #2: Livestock Production</b> will improve winter nutrition of village livestock for enhanced production, and improve village veterinary services to maintain animal health and production. <b>Activity Result 2.</b> Improving the effectiveness of livestock farming in pilot communities <b>Action 2. 1.</b> Carrying out social mobilization of pilot communities for the establishment of sustainable Self Help Groups (SHG) with the focus on women and youth <b>Action 2. 2.</b> Conducting regular assessment of needs in educating the pilot communities, considering gender aspects <b>Action 2. 3.</b> Support in the improvement of livestock sector effectiveness through intensive capacity enhancement of pilot communities members on the issues: – rural veterinary; – artificial insemination; – effective sheep breeding; – stock keeping agriculture. <b>Action 2. 4.</b> Support to small agricultural producers and people who are busy with processing the agricultural industry through Small Capital Grants facility Project staff remuneration: Community capacity building specialist	X	X	X	X	X	X	X	Naryn oblast state administration, local authorities target AO and NGOs, local expert	KNZRT	Travel and meeting costs IC, Travel cost Travel, workshop and meeting costs Goods and services Service contracts: Salary, VB 8% Donor charges	\$ 250,0 \$ 600,0 \$ 7500,0 \$ 32600,0 \$ 17546,0 \$ 6312,0
<b>Activity result 3.1. Replicate and upscale best practices on P-E oriented projects in close cooperation with the Area Based Development Office</b>												
<b>OUTPUT 3.</b> P-E approaches and tools for integrated development policies, plans and coordination mechanisms applied <b>Baseline:</b> Important advances have been made under PEI Phase 1 to establish the policy, regulatory and institutional bases for P-E	<b>Action 3.1.</b> Disseminate the results of P-E mainstreaming in Naryn oblast strategy to other regions (consultations, seminars at the regional and national levels), involving women's group from CSOs and CBOs.			X	X				Naryn oblast state administrations,		Seminar costs Travel costs/DSA	\$ 940,0
<b>Total:</b> \$ 97 546,0												
KNZRT \$ 80 000,0												
TRAC \$ 17 546,0												

<p>mainstreaming.</p> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>Level of P-E integration into local planning and development at Naryn oblast</li> <li>Availability of proper inventory for pastures management;</li> </ul> <p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>Implementation measures / projects of the plans screened through the PE lens and at least 4 demonstration projects designed and implemented, in a gender and conflict-sensitive ways; Inventory of pastures conducted;</li> </ul>	<p><b>Action 3. 2.</b> Provide support to selected a/o in Naryn oblasts in developing a plan for sustainable pasture management</p>		X	X					local self-governments of pilot AOs, Naryn Universities, Aga Khan Foundation, civil society, Rayon Department, NGO, CBO and private sector	Contractual services. Travel, DSA	\$ 6204,0	
	<p><b>Action 3. 3.</b> Conduct exchange visit between Naryn oblast , including pilot AOs on P-E best practices (sustainable use of pastures, green micro-projects etc.), taking into account gender responsive practices and women's participation not less than 30%</p>		X	X						Travel cost/DSA	\$ 1880,0	
	<p><b>Action 3. 4.</b> Support the implementation of the development plans of the target A/O in Naryn oblast, covering the P-E links and gender</p>		X	X						Direct support to pilot AO plan's implementation	\$ 40420,0	
	<p><b>Action 3. 5.</b> Start "One village one product" replication in the pilot region</p>		X	X					UN Women Agency, Pilot AOs, civil societies, JICA	Contractual services, travel, workshop cost	\$ 1504,0	
	<p><b>Action 3. 6.</b> Implement a comprehensive PEI Programme communication strategy (including the support to ABD Components), including coverage of gender aspects of PEI and capacity building of women's groups from CSOs and CBOs at local level.</p>		X	X					Local media, local authorities of target AOs, Naryn Press Resource Center	Meeting cost Media activities	\$ 940,0	
	<p><b>Action 3. 7.</b> Probate the modules on SD, MDG and HD in Naryn oblast</p>		X	X					Regional departments of Ministry of Economy	Workshops cost	\$ 1000,0	
			X	X						7% Donor charges		\$ 3312,0
											<b>Total:</b>	<b>\$ 56 200,0</b>
											PEI	\$ 55 200,0
											TRAC(SED)	\$ 1 000,0
<p><b>Activity result 4.1 Good governance mechanisms at national and local levels to improve quality and access to public service operationalized</b></p>												
<p><b>Output 4.1.</b> Mechanisms for access to and quality delivery of key services for target groups at national and local levels improved</p> <p>Good Governance practices and mechanisms for access to and quality delivery of key services for target groups at national and municipal levels institutionalized</p> <p><b>B, I, T=TBI</b></p>	<p><b>Action 4.1.1</b> Support development of the coordination mechanism on public/municipal service delivery through Community Service Room, connecting public agencies' regional, district branches with LSGs</p>		X	X	X	X			Naryn oblast state administrations, pilot municipalities, LSG	Meeting/workshop costs	\$ 800,0	
	<p><b>Action 4.1.2</b> Promotion of CSRs and their results through series of meetings and public discussions with CSOs, experts, state agencies, LSGs (including non-pilot)</p>			X	X	X				Travel & meetings costs	\$ 500,0	
	<p><b>Activity Result 4.2</b> Government departments, LSG bodies capacity strengthened to plan and deliver quality services</p>											

(LSG) and civil society to jointly improved service delivery and access in key areas strengthened B, I, T=TBI	Action 4.2.1.1. Conduction of exchange/study tours replicate the Good governance mechanisms (concept of Service Rooms, SIAPs, TPSG, Networking) involving LSG Agency focal points and other non-pilot municipalities at regional levels	X	X	GGWGs, Youth Initiative Groups, Good Governance Thematic Network, LSGs, TPSG	EU	Travel	\$ 1263,0															
								Activity result 4.3. Dialogue platform introduced for resolution of right-holders concerns and advocacy of improved good governance mechanisms, social justice and public/municipal services														
Output 4.3. Awareness and participation of the general public and target groups for greater Social Accountability and Good Governance in the area of public service delivery raised B, I, T=TBI	Action 4.3.1. Promotion of SJ index's use through round table, focus group discussions, development of the manual/handbook on SJ index, posting it on online platform	X	X	Pilot municipalities, LSG	EU	Travel	\$ 500,0															
	Action 4.3.2. End-line surveys on access and quality of services, capacity building, and SJ index measurement (including ISS)	X	X	PMU, UN agencies	EU	Travel	\$ 687,0															
		X	X		EU	Service contracts: Salary, VB	\$ 13110,0															
		X	X		EU	7% Donor charges	\$ 1180,0															
				<b>Total:</b>			<b>\$ 18 040,0</b>															
						EU	<b>\$ 18 040,0</b>															
Programme Management and material and technical provision	X	X	X	Staff remuneration, insurance	GOR	Service contracts: Salary, VB Manager, Financial Assistant, Procurement and Administrative Assistant	\$ 50 640,0															
								X	X	TRAC	Service contracts: Salary, VB AFA (50% -10 month) and two drivers (100%)	\$ 16 512,0										
													X	X	GOR	Communication cost, procurement and maintenance of vehicle and office equipment, office supplies, utilities, bank charges, commissions and etc	\$ 79 266,0					
																		X	X	TRAC	Office expenses (rent of office, electricity, heating, security, cleaning)	\$ 11 814,0
		GOR	\$ 129 906,0																			
		TRAC	\$ 28 326,0																			

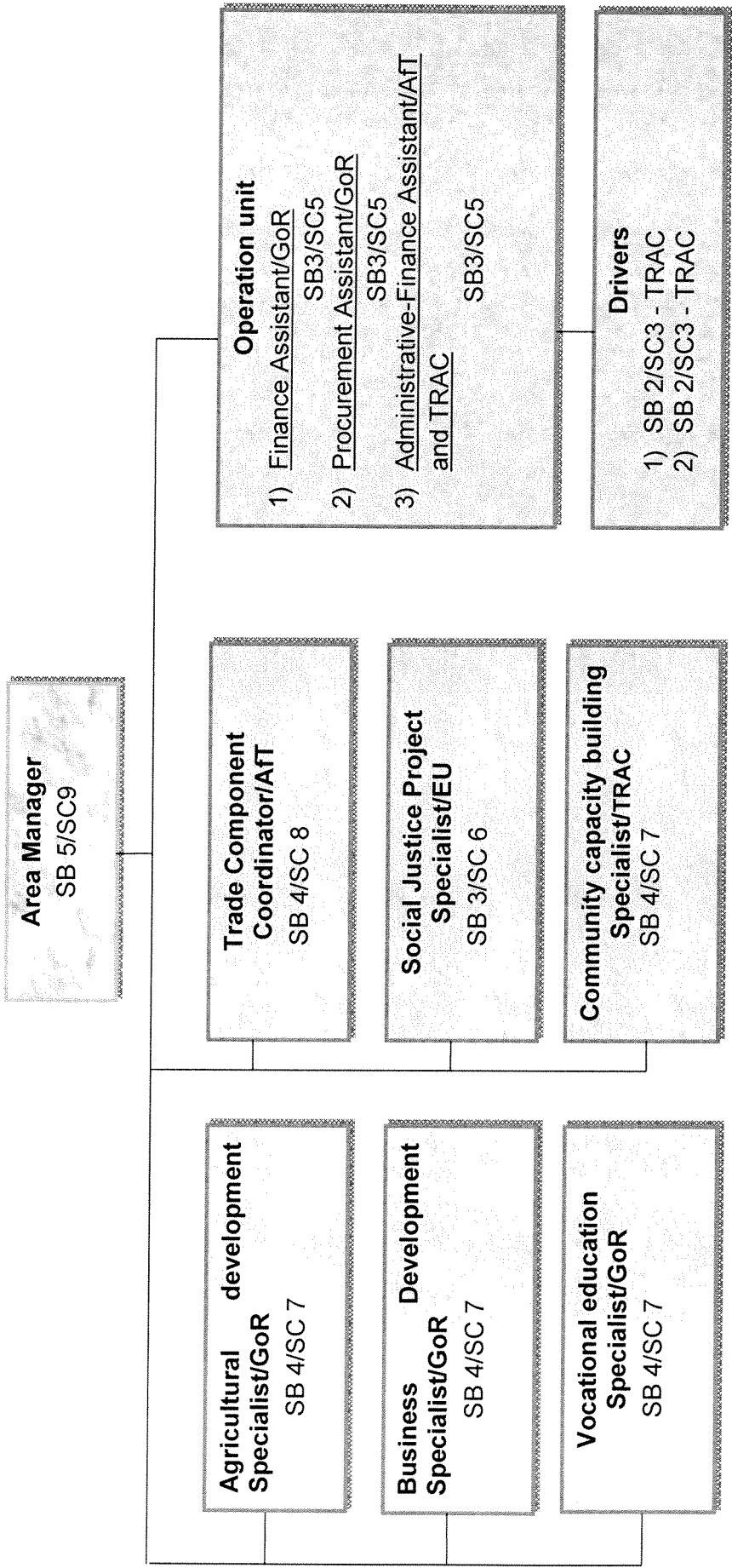
Total with mandatory charges:	
GOR	\$ 2 000 000,00
KNZRT	\$ 80 000,00
PEI (parallel funding)	\$ 55 200,00
TRAC	\$ 46 872,00
EU	\$ 18 040,00
<b>Subtotal:</b>	<b>\$ 2 200 112,00</b>



Approved by UNDP:  
 Mr. Pradeep Sharma  
 Deputy Resident Representative

Signature: \_\_\_\_\_ Date: 28 Jan 2014

Programme Management Arrangements



## Programme Staff:

### Naryn Area Based Programme

No	Position	Grade	Name	Source of Fund
1.	Area Manager	SC 9	Bakytbek Sheripbaev	GOR, Activity 1
2.	Social Justice Project Specialist	SC 6	Kybanuch Tagaev	EU, Activity 2
3.	Trade Component Coordinator	SC 8	Vacant	AfT, Activity
4.	Agricultural development Specialist	SC 7	Vacant	GoR, Activity
5.	Business Development Specialist	SC 7	Vacant	GoR, Activity
6.	Vocational education Specialist	SC 7	Vacant	GoR, Activity
7.	Community capacity building Specialist	SC 7	Vacant	TRAC, Activity 5
8.	Finance Assistant	SC 5	Vacant	GoR, Activity 1
9.	Procurement Assistant	SC 5	Vacant	GoR, Activity 1
10.	Administrative-Finance Assistant	SC 5	Vacant	AfT, Activity (50%) TRAC, Activity 1 (50%)
11.	Driver	SC 3	Zarlyk Tagaev	TRAC, Activity 1
12.	Driver	SC 3	Vacant	TRAC, Activity 1

### Recruitment plan of Naryn Area Based Development Programme for 2014

#	Project title	Position title	COAs
1	<b>"Aid for Trade in Central Asia (Phase III)"</b> funded by Finland's Ministry of Foreign Affairs	Trade Component Coordinator	PID: 00077202 Activity: Donor: Fund: IA: 001981 Dept.ID: 55601
2		Administrative-Finance Assistant	<b>50% salary from</b> PID: 00077202 Activity: Donor: Fund: IA: 001981 Dept.ID: 55601 <b>50% salary from</b> PID: 00083485 Activity: 1 Donor: 00012 Fund: 04000 IA: 001981 Dept.ID: 55601
3	<b>"Area Based Development of Naryn oblast in Kyrgyzstan"</b> funded by the Government of the Russian Federation	Agricultural development Specialist	PID: 00083485 Activity: 1; 6; 7. Donor: 00206 Fund: 30000 IA: 001981 Dept.ID: 55601
4		Business Development Specialist	
5		Vocational education Specialist	
6		Finance Assistant	
7		Procurement Assistant	
8		Driver	PID: 00083485 Activity: 1 Donor: 00012 Fund: 04000 IA: 001981 Dept.ID: 55601
9	<b>"Village Economic and Livestock Development"</b> funded by the Kyrgyzstan New Zealand Rural Trust and UNDP	Community capacity building Specialist	PID: 00083485 Activity: 5 Donor: 00012 Fund: 04000 IA: 001981 Dept.ID: 55601

## Communications Plan

**Project title:** Naryn Area Based Development Programme

**Dates:** January 2014– December 2014.

**Geographic area:** Naryn oblast

**Partners:** Naryn oblast state administration, Pilot Local Self-Governments

**Stakeholders:** Naryn oblast state administration, NGO and local authorities in project pilot areas

**Beneficiaries:** Local Self-Governments, Local communities, vulnerable groups including excluded, poor families

**Messages:** Introduce Area-based development approach and support the establishment of an integrated planning and implementation framework for a comprehensive (multi-sector, multi-level and multi-agency), coordinated, pro-poor and pro-growth approach to sustainable development at rayon and ayil-okmotyus' levels.

## Media Action plan for 2014:

No	What	When	Target audiences	Resources	Product (evaluation criteria)	Estimated budget
1.	Production of News-release on UNDP & Naryn State administration web-site as well as social media	Regularly	Governmental agencies, Civil society, UNDP projects	No costs	Media coverage on newspapers, websites of Naryn State Administration and UNDP and social media	N/A
2.	Informational campaign for promotion of Naryn Development Strategy	February - March	Key stakeholders in oblast government, donor agencies, partners	PEI	Publication of the Strategy (Russian and Kyrgyz versions)	\$ 1000
3.	Preparation of project mobile banners	Once a year	Stakeholders of Naryn oblast	AfT/KNZRT	Programme visibilities	\$ 2000
4.	Informational campaign for promotion new Naryn trade brand	3-4 quarter	Key stakeholders in oblast government, donor agencies, partners	GOR	Featured articles, posters, promotion materials	\$ 3000
5.	Informational campaign for promotion alternative sources of energy production	3-4 quarter	Key stakeholders in oblast government, donor agencies, partners	GOR	Featured articles, posters, promotion materials	\$ 5000
6.	Deliver massive sanitary and hygiene awareness raising campaign among local population	3-4 quarter	Key stakeholders in oblast government, donor agencies, partners	GOR	Featured articles, posters, promotion materials	\$ 6000
7.	Conduct communication campaign to inform national partners and wide public on the programme interventions, achievements and success stories	Regularly	Key stakeholders, partners, general public	GOR	TV spots, booklets, posters, programme publications, media trips, media contests and etc	\$ 30 000
8.	Contribution of content to the UNDP Really Simple Reporting, UN teamwork	Regularly	UN community	No costs	Programme visibilities	
9.				<b>Total:</b>		<b>\$ 47 000</b>

## Aidai Arstanbekova

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**From:** Lilia Ormonbekova  
**Sent:** Friday, January 24, 2014 9:58 AM  
**To:** Bakytbek Sheripbaev; na@dgov.undp.kg  
**Cc:** Aidai Arstanbekova; Roza Choibaeva; Erkinbek Kasybekov  
**Subject:** RE: Naryn ABD AWP

Dear Bakyt,

I apologize for not replying earlier. Since I am busy with ROAR finalization and drafting Strategy Note 2014, I cannot provide comments at this stage. You may proceed with other clearances; I'll get back to you early February on Naryn ABD M&E Plan, etc. There will be no need in re-signing the AWP.

With best regards,  
Lilia

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**From:** Bakytbek Sheripbaev  
**Sent:** Friday, January 24, 2014 9:25 AM  
**To:** [na@dgov.undp.kg](mailto:na@dgov.undp.kg); Lilia Ormonbekova  
**Cc:** Aidai Arstanbekova; Roza Choibaeva; Erkinbek Kasybekov  
**Subject:** RE: Naryn ABD AWP

Dear colleagues,

Kind reminder.

Best regards.

**Bakytbek Sheripbaev**  
Area Manager  
Naryn ABD Programme  
UNDP in Kyrgyzstan  
76 Lenin Str., Naryn, Kyrgyzstan  
Phone: +996-3522-50511  
+996-771-446323 (mob.)  
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Follow us:  
Skype: bakyt.sheripbaev



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Resilient nations.*



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**From:** Bakytbek Sheripbaev  
**Sent:** Thursday, January 16, 2014 7:16 PM  
**To:** [na@dgov.undp.kg](mailto:na@dgov.undp.kg); Lilia Ormonbekova  
**Cc:** Aidai Arstanbekova; Roza Choibaeva; Erkinbek Kasybekov  
**Subject:** Naryn ABD AWP



## Aidai Arstanbekova

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**From:** Nurgul Asylbekova <na@dgov.undp.kg>  
**Sent:** Friday, January 24, 2014 1:05 PM  
**To:** Bakytbek Sheripbaev; Lilia Ormonbekova  
**Cc:** Aidai Arstanbekova; Roza Choibaeva; Erkinbek Kasybekov; Aidai Bedelbaeva  
**Subject:** RE: Naryn ABD AWP  
**Attachments:** Naryn ABDP\_AWP\_2014\_final draft\_Jan 16.doc; RE: Naryn ABD RRF

Dear Bakyt,

Please sorry for delay!




Thank you for considering my comments and allocating funds for women's economic initiatives!

Please increase the budget the national conference of women-artisans till 10,000 USD.

Please ensure that actions I asked to support will be implemented within the AWP since I do not see them in the document.

With best regards,

**Nurgul Asylbekova**  
Country Programme Gender Coordinator  
UNDP in Kyrgyzstan  
101/1 Manas av.. Bishkek 720033. Kyrgyzstan  
Phone: +996-312-694374, ext. 147  
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**From:** Bakytbek Sheripbaev [<mailto:bakytbek.sheripbaev@undp.org>]  
**Sent:** Friday, January 24, 2014 9:25 AM  
**To:** [na@dgov.undp.kg](mailto:na@dgov.undp.kg); Lilia Ormonbekova  
**Cc:** Aidai Arstanbekova; Roza Choibaeva; Erkinbek Kasybekov  
**Subject:** RE: Naryn ABD AWP

Dear colleagues,